

Fulfillment Forecast Report

Demo & Flowers

Salesperson: -

Date From: 10/02/2017

Date To: 10/07/2017

Product Description	Unit Type	Total Units	10/02	10/03	10/04	10/05	10/06	10/07	-
Agapanthus Red	Bunch	450	400	50	0	0	0	0	
Agapanthus Blue 10	Bunch	8,060	60	0	8,000	0	0	0	
Alstro Blue Freedom 30 cm	Stem	160	160	0	0	0	0	0	
Alstroemeria Bicolor Balance & Super Select	Bunch	235	35	0	0	200	0	0	
Alstroemeria Bicolor Dream Land Select	Bunch	83	83	0	0	0	0	0	
Alstroemeria Bicolor Nairobi Select abc	Stem	250	0	0	0	0	250	0	
Alstroemeria Bicolor Nairobi Super Select	Bunch	240	0	0	120	120	0	0	
Alstroemeria Green Assorted Fancy	Bunch	720	144	144	0	144	144	144	
Alstroemeria Hot Pink Rosita Select	Bunch	222	14	0	108	0	0	100	
Alstroemeria Hot Pink Rosita Select	Stem	3,200	3,200	0	0	0	0	0	
Alstroemeria Hot Pink Rosita Super Select	Bunch	210	160	0	50	0	0	0	
Alstroemeria Lavander Stratus Select	Bunch	625	0	0	625	0	0	0	
Alstroemeria Orange Salmon Bay Super Select	Bunch	200	100	0	0	100	0	0	
Alstroemeria Red Alba 60 Cm	Bunch	18	18	0	0	0	0	0	
Alstroemeria Red Alba 60 Cm	Stem	12,600	4,200	4,200	0	4,200	0	0	
Alstroemeria Red Fuego Select	Bunch	72	24	0	24	0	24	0	
Alstroemeria Rose Bicolor Select abc	Bunch	100	0	100	0	0	0	0	
Alstroemeria White Aspen Select	Bunch	80	0	0	0	80	0	0	
Alstroemeria White Aspen Super Select	Bunch	200	0	0	100	0	0	100	
Alstroemeria White Panda Select	Bunch	100	0	100	0	0	0	0	
Alstroemeria Yellow Genova Select	Bunch	60	60	0	0	0	0	0	
Aster Assorted Select 2	Stem	3	1	1	1	0	0	0	
Aster BLACK	Bunch	50	50	0	0	0	0	0	
Aster Custom Green	Bunch	9	0	9	0	0	0	0	
Aster Custom Green	Stem	3,500	3,500	0	0	0	0	0	
Aster Purple Monarch 70cm	Bunch	210	210	0	0	0	0	0	

Product Description	Unit Type	Total Units	10/02	10/03	10/04	10/05	10/06	10/07	-
Aster White Carlottas 90 Cm	Bunch	525	100	25	400	0	0	0	
Aussie 10 Bu Florist Mix Box	Bunch	10	0	0	10	0	0	0	
Bouquet MIX ECB FUNNY	Bunch	3	3	0	0	0	0	0	
Calla Red	Bunch	10	0	10	0	0	0	0	
Calla Yellow Florex Gold 50 cm	Bunch	80	0	40	40	0	0	0	
Carnation Assorted 55	Bunch	310	100	0	100	10	100	0	
Carnation Assorted 55	Stem	50	0	0	50	0	0	0	
Carnation Assorted 55 cm	Bunch	29	14	0	0	15	0	0	
Carnation Assorted 55 cm	Stem	18,800	6,000	0	0	6,000	6,800	0	
Carnation Assorted Fancy	Bunch	472	200	0	0	272	0	0	
Carnation Assorted Fancy	Stem	3,300	1,750	0	1,550	0	0	0	
Carnation Assorted Select	Bunch	180	0	0	0	0	180	0	
Carnation Bicolor Antigua Fancy	Stem	300	300	0	0	0	0	0	
Carnation Bicolor Cheerio Select	Stem	6,000	3,000	0	3,000	0	0	0	
Carnation Bicolor Ciao Bianco Select	Stem	1,200	0	0	600	0	600	0	
Carnation Bicolor Dakota Fancy	Bunch	12	0	12	0	0	0	0	
Carnation Lavender Agnese Select	Stem	1,500	1,500	0	0	0	0	0	
Carnation Peach Unit	Stem	300	0	0	0	0	300	0	
Carnation Peach Melba Select	Stem	4,790	2,080	150	2,560	0	0	0	
Carnation Pink Pink Nelson Select	Stem	700	0	700	0	0	0	0	
Carnation Red Anibal Fancy	Stem	6,000	3,000	0	0	3,000	0	0	
Carnation Red Anibal Select	Bunch	512	0	0	512	0	0	0	
Carnation Red Anibal Select	Stem	113	0	0	113	0	0	0	
Carnation Red Corsa Fancy	Stem	31,500	5,250	5,250	5,250	5,250	5,250	5,250	
Carnation Red Don Pedro Select	Stem	4,500	1,500	0	1,500	0	1,500	0	
Carnation White Floriana Fancy	Bunch	114	16	59	29	10	0	0	
Carnation White Floriana Select	Bunch	400	0	0	400	0	0	0	
Carnation White Floriana Select	Stem	1,500	0	1,500	0	0	0	0	
Carnation White Moon Light Select	Stem	24,375	8,125	8,125	8,125	0	0	0	
CB-Pom Assorted 60 Cm	Bunch	270	205	0	0	15	50	0	

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CB-Pom Green Balance 60 Cm	Bunch	24	12	0	0	12	0	0	
CB-Pom Light Green Assorted	Bunch	180	100	0	0	0	80	0	
CB-Pom White Assorted	Bunch	250	0	0	0	0	250	0	
CB-Pom White Assorted	Stem	1,200	0	200	0	1,000	0	0	
CB-Pom Yellow Bicolor Assorted	Bunch	100	0	0	0	0	100	0	
Combos Multiple Colors Rose Combo1 Multiple Grades	Stem	1,224	0	1,224	0	0	0	0	
Combos Sunflower Sunset Mixed Box	Bunch	62	0	62	0	0	0	0	
Combos Sunflower Sunset Mixed Box	Stem	8	0	0	8	0	0	0	
Disbuds Assorted Fuji Mum	Stem	60	60	0	0	0	0	0	
Disbuds Bronze Blaze 70 Cm	Bunch	408	144	0	120	24	120	0	
Disbuds Purple Repertoire 70 Cm	Bunch	500	0	0	500	0	0	0	
Disbuds Red Rover 70 Cm	Bunch	300	300	0	0	0	0	0	
Disbuds White Albatross 70 Cm	Bunch	766	50	400	200	16	100	0	
Disbuds White Chita 70 Cm	Stem	7,840	1,600	0	1,600	0	4,640	0	
Disbuds Yellow Albatross 70 Cm	Stem	100	0	0	100	0	0	0	
Dutch Light Green Tulips Premium	Bunch	42	18	0	24	0	0	0	
Dutch Light Green Tulips Premium	Stem	480	0	480	0	0	0	0	
E-Commerce Assorted	Bunch	97	91	0	6	0	0	0	
E-Commerce Assorted	Stem	10	10	0	0	0	0	0	
Gerbera Burgundy Burgundy 45cm	Bunch	70	0	0	70	0	0	0	
Gerbera Hot Pink Hot Pink 45cm	Bunch	1,000	0	0	500	0	0	500	
Gerbera Pink Pink 50cm	Bunch	40	0	0	20	0	20	0	
Gyp Million Star	Bunch	1,100	0	0	550	0	0	550	
Gyp White Million Star	Bunch	20	0	0	20	0	0	0	
Hydrangea Blue Select	Bunch	1,100	215	50	300	485	50	0	
Hydrangea Blue Select	Stem	2,000	0	0	0	0	2,000	0	
Hydrangea Green	Bunch	831	110	0	321	0	100	300	
Hydrangea Green	Stem	400	200	0	0	0	200	0	
Hydrangea Green Mojito Premium	Bunch	50	0	50	0	0	0	0	
Hydrangea Lime Green	Bunch	72	0	0	72	0	0	0	

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Hydrangea Lime Green	Stem	60	30	0	30	0	0	0	
Hydrangea Purple	Bunch	10	0	0	10	0	0	0	
Hydrangea Purple	Stem	288	144	0	144	0	0	0	
Hydrangea White Select	Bunch	1,060	980	0	0	80	0	0	
Hydrangea White Select	Stem	145	0	0	125	20	0	0	
Hydrangea White Super Select	Bunch	50	0	50	0	0	0	0	
Lilies Assorted Oriental 2 Blooms	Bunch	100	0	0	0	100	0	0	
Lilies Purple Bicolor	Stem	300	0	0	0	0	300	0	
Lilies Stargazer	Stem	172	72	0	100	0	0	0	
Lilies White	Bunch	5	0	0	5	0	0	0	
Minicarn Assorted Fancy	Stem	2,400	0	0	0	0	2,400	0	
Minicarn Assorted Select	Bunch	40	0	0	0	0	40	0	
Minicarn Hot Pink 60 Cm	Stem	1,344	384	0	384	0	576	0	
Minicarn Light Pink Rosy Barbara Fancy	Bunch	800	0	400	400	0	0	0	
Minicarn Novelties Novelties Select	Stem	400	0	0	400	0	0	0	
Minicarn Pink Rosy Barbara Select	Bunch	300	150	0	0	150	0	0	
Minicarn White Bagatel Fancy	Bunch	1	0	1	0	0	0	0	
Minicarn White Bagatel Select	Stem	1,500	1,500	0	0	0	0	0	
Orchid Purple Madam Pompadour Medium	Bunch	30	30	0	0	0	0	0	
Pom Button Assorted 70 Cm	Bunch	740	0	0	740	0	0	0	
Pom Button Assorted 70 Cm	Stem	3,300	1,000	500	800	1,000	0	0	
Pom Button Bronze Lexy 70 Cm	Stem	9,120	2,880	2,880	480	2,880	0	0	
Pom Button Green Athos 70 Cm	Bunch	8,064	1,740	1,440	2,448	1,140	1,296	0	
Pom Button Green Everglades 70 Cm	Bunch	960	480	0	0	480	0	0	
Pom Button Green Everglades 70 Cm	Stem	1,680	0	0	840	0	840	0	
Pom Button Green Yoko Ono 70 cm	Bunch	576	288	0	288	0	0	0	
Pom Button Tinted Athos	Bunch	1,256	652	0	0	604	0	0	
Pom Button White Brisa 70 Cm	Bunch	96	0	48	0	0	48	0	
Pom Button White Zip 70 Cm	Bunch	480	0	0	480	0	0	0	
Pom CDN Assorted CDN 70 Cm	Bunch	220	0	120	100	0	0	0	

Product Description	Unit Type	Total Units	10/02	10/03	10/04	10/05	10/06	10/07	-
Pom Cushion Assorted Halloween	Bunch	120	0	120	0	0	0	0	
Pom Cushion Assorted Halloween	Stem	240	0	0	240	0	0	0	
Pom Cushion Bronze Brilliant 70 Cm	Bunch	3	3	0	0	0	0	0	
Pom Cushion Bronze Fall 70 Cm	Bunch	10	0	0	0	10	0	0	
Pom Cushion White Sefiros 70 Cm	Bunch	400	0	0	400	0	0	0	
Pom Cushion White Zembla 70 Cm	Bunch	480	240	0	240	0	0	0	
Pom Daisy Assorted New Mix	Bunch	50	0	50	0	0	0	0	
Pom Daisy Assorted Vero 70 Cm	Bunch	48	0	0	24	0	24	0	
Pom Daisy Green Esperanza	Bunch	48	0	0	0	0	48	0	
Pom Daisy Peach	Bunch	100	0	0	0	0	100	0	
Pom Daisy Peach	Stem	60	0	0	0	0	60	0	
Pom Daisy Yellow Viking	Bunch	200	0	200	0	0	0	0	
Pom Novelty Green Marino 70 Cm	Bunch	576	240	48	240	0	48	0	
Pom Novelty White Euro 70 Cm	Bunch	720	240	0	240	0	240	0	
Pom Novelty White Monalisa 70 Cm	Bunch	48	0	24	0	0	24	0	
Pom Novelty White Starbust 70 Cm	Bunch	60	0	60	0	0	0	0	
Pom Novelty Yellow Dash 70 Cm	Bunch	960	480	0	480	0	0	0	
Rose 100 cm Magicolor	Bunch	20	0	0	0	0	0	0	
Rose 50cm	Bunch	16	0	0	16	0	0	0	
Rose Assorted 12 St 60 Cm	Stem	2,880	1,440	0	1,440	0	0	0	
Rose Assorted 60 cm	Bunch	1,318	564	30	518	192	14	0	
Rose Assorted 60 cm	Stem	38,860	16,060	1,700	3,350	14,700	3,050	0	
Rose Bicolor Free Spirit 40 Cm	Bunch	1,345	800	0	200	220	125	0	
Rose Bicolor Free Spirit 40 Cm	Stem	11,440	0	0	0	11,440	0	0	
Rose Bicolor Free Spirit 55 Cm	Stem	6,000	3,000	0	0	3,000	0	0	
Rose Bicolor Free Spirit 60 Cm	Stem	1,800	1,650	0	0	150	0	0	
Rose Bicolor Free Spirit 70 Cm	Bunch	80	0	40	0	0	40	0	
Rose Bicolor New Magic 60 Cm	Bunch	55	0	55	0	0	0	0	
Rose Burgundy Vendela 60 Cm	Stem	150	0	0	0	150	0	0	
Rose Coral Arabia 40 Cm	Bunch	50	0	0	50	0	0	0	

Product Description	Unit Type	Total Units	10/02	10/03	10/04	10/05	10/06	10/07	-
Rose Coral Arabia 50 Cm	Bunch	1,000	500	0	500	0	0	0	
Rose Cream Gayle 60 Cm	Stem	16,500	8,250	0	8,250	0	0	0	
Rose Freedom 60	Bunch	120	0	0	0	0	120	0	
Rose Freedom 90cm	Bunch	334	130	6	42	50	100	6	
Rose Freedom 90cm	Stem	200,320	150	0	200,000	150	20	0	
Rose Green Aida 40 Cm	Bunch	50	0	0	0	0	50	0	
Rose Green Aida 40 Cm	Stem	200	0	0	200	0	0	0	
Rose Green Kiwi 60 Cm	Stem	2,100	1,050	0	1,050	0	0	0	
Rose Hot Pink Cherry O 60 Cm	Stem	1,200	600	0	600	0	0	0	
Rose Hot Pink Ping Pong 40 Cm	Bunch	30	0	30	0	0	0	0	
Rose Lavender 70 Cm	Bunch	80	0	0	20	60	0	0	
Rose Lavender 70 Cm	Stem	150	0	0	0	0	150	0	
Rose Lavender Moody Blues 60 Cm	Stem	3,000	0	0	3,000	0	0	0	
Rose Lavender Purple Rain 50 Cm	Stem	1,500	750	0	0	750	0	0	
Rose Lile Assorted 50 Cm	Bunch	180	53	0	40	82	5	0	
Rose Magicolor 100 cm	Bunch	40	20	0	20	0	0	0	
Rose Magicolor 100 cm	Stem	200	0	0	200	0	0	0	
Rose Magicolor Ascimo 110 cm	Stem	200	0	0	0	200	0	0	
Rose Orange Lilian 60 Cm	Bunch	357	24	0	133	100	100	0	
Rose Peach Sahara 60 Cm	Stem	600	0	0	300	300	0	0	
Rose Pink Bicolor Highlander 60 Cm	Stem	250	0	0	0	0	250	0	
Rose Pink Flamingo 50 Cm	Stem	6,000	0	3,000	0	0	3,000	0	
Rose Pink Rosita Vendela 60 Cm	Stem	4,500	1,500	0	1,500	0	1,500	0	
Rose Red 50 Cm	Bunch	345	255	0	0	80	10	0	
Rose Red 50 Cm	Stem	12,750	1,200	3,800	3,700	3,400	650	0	
Rose Red Black Baccara 50 Cm	Bunch	600	0	0	300	0	0	300	
Rose Red Black Magic 60 Cm	Stem	6,000	3,000	0	0	3,000	0	0	
Rose Red Charmer 60 Cm	Stem	900	300	0	300	0	300	0	
Rose Red Devotion 60 Cm	Stem	750	750	0	0	0	0	0	
Rose Red Freedom 40 Cm	Stem	3,600	750	0	0	0	1,350	1,500	

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Rose Red Freedom 50 cm	Bunch	216	60	0	24	0	96	36	
Rose Red Freedom 50 cm	Stem	6,600	1,000	3,000	0	1,000	1,600	0	
Rose Red Freedom 60 Cm	Stem	34,490	4,950	2,100	18,950	2,700	5,790	0	
Rose Red Freedom 70 Cm	Stem	2,200	125	0	0	125	750	1,200	
Rose Red Freedom 80 Cm	Stem	1,350	0	0	0	0	0	1,350	
Rose Red Freedom Select 50 Cm	Stem	150	0	0	150	0	0	0	
Rose Red New Freedom 60 Cm	Bunch	320	160	0	0	160	0	0	
Rose Red Sexy Red 60 Cm	Stem	800	0	0	400	0	400	0	
Rose Red Vital 60 Cm	Bunch	200	0	0	200	0	0	0	
Rose White 50 Cm	Bunch	60	0	0	20	0	40	0	
Rose White 50 Cm	Stem	1,400	0	1,200	0	200	0	0	
Rose White Akito 40 Cm	Bunch	42	12	0	0	0	30	0	
Rose White Akito 40 Cm	Stem	7,350	3,900	0	150	3,300	0	0	
Rose White Akito 50 Cm	Bunch	60	0	0	0	0	60	0	
Rose White Akito 50 Cm	Stem	200	0	0	200	0	0	0	
Rose White Akito 60 Cm	Stem	26,550	8,400	3,300	3,600	4,350	6,900	0	
Rose White Escimo	Bunch	20	0	0	0	20	0	0	
Rose White Roses 10	Bunch	100	90	0	0	0	10	0	
Rose White Tineke 60 Cm	Stem	2,250	0	2,250	0	0	0	0	
Rose White Virginia 60 Cm	Stem	3,000	1,500	0	0	1,500	0	0	
Rose Yellow Banana 60 Cm	Stem	400	200	0	0	200	0	0	
Rose Yellow Bicolor Circus 50 Cm	Stem	1,200	600	0	600	0	0	0	
Rose Yellow Bicolor High Magic 40 Cm	Bunch	20	0	0	0	0	20	0	
Rose Yellow Bicolor High Magic 40 Cm	Stem	450	450	0	0	0	0	0	
Rose Yellow Bicolor High Magic 50 Cm	Stem	700	0	0	0	0	300	400	
Rose Yellow Golda 50 Cm	Bunch	200	100	0	0	100	0	0	
Rose Yellow Tara 60 Cm	Bunch	1	0	0	1	0	0	0	
Snapdragon Assorted	Stem	380	190	0	0	0	190	0	
Sunflower Brown1	Bunch	100	0	0	0	0	100	0	
Sunflower Green	Stem	250	0	0	0	0	250	0	

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Sunflower Red	Bunch	80	0	0	0	80	0	0	
Tropical Green	Bunch	1	1	0	0	0	0	0	
Tropicals Bicolor Birds of Paradise Premium	Stem	48	24	0	24	0	0	0	